

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**



**FILED**

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Application of San Diego Gas & Electric Company  
(U 902-E) for Recovery of Undercollection Recorded in  
the Tree Trimming Balancing Account.

Application 20-07-\_\_

**APPLICATION OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902-E)  
FOR RECOVERY OF UNDERCOLLECTION RECORDED IN THE TREE TRIMMING  
BALANCING ACCOUNT**

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July 1, 2020

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**I. INTRODUCTION**

Pursuant to San Diego Gas & Electric Company’s (“SDG&E”) Test Year 2019 General Rate Case (“GRC”) Decision (“D.”) 19-09-051 (“2019 GRC Decision”) and the California Public Utilities Commission’s (“CPUC” or “Commission”) Rules of Practice and Procedure, SDG&E hereby submits this Application for Recovery of the Undercollected Balance Recorded in its Tree Trimming Balancing Account (“TTBA”). SDG&E’s 2019 GRC Decision authorized the modification of the TTBA from a one-way to a two-way balancing account effective January 1, 2019. When the undercollected balance exceeds 35% of the authorized revenue requirement, SDG&E is required to file an application for recovery.<sup>1</sup> For 2019, based on a four-year average forecast methodology approved in the 2019 GRC Decision, the authorized revenue requirement was approximately \$24.2 million. The 2019 undercollected balance of approximately \$10.4 million is roughly 43% of the revenue requirement.

SDG&E submits that it reasonably incurred the costs at issue in this Application because they arose from enhanced wildfire mitigation activities intended to promote safety, and due to

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<sup>1</sup> D.19-09-051, Ordering Paragraph 8.b. at 778.

circumstances outside of SDG&E's control, such as labor market changes. Further, SDG&E prudently managed its spending on vegetation management through long term contractual relationships, competitive pricing, and audit assurance.

As required by the 2019 GRC Decision, this Application seeks recovery of the undercollected \$10.4 million balance in the TTBA.

## **II. SUMMARY OF APPLICATION**

### *The Vegetation Management Program and SDG&E's Tree Trimming Practices*

SDG&E's Vegetation Management Program is responsible for inspecting and maintaining an inventory of approximately 460,000 trees that have the potential to encroach within the minimum required compliance distance between vegetation and overhead power lines. This work includes pruning healthy trees growing into overhead power lines, as well as the pruning or removal of dead, dying, diseased, or structurally unsound trees with the potential to fall into overhead lines. Tree trimming is just one aspect of SDG&E's comprehensive Vegetation Management Program, which is run by its team of certified arborists with an eye toward sustainability and conservation. Vegetation management is also integral to system reliability, safety, and wildfire mitigation. SDG&E is committed to best practices with respect to vegetation management and has been recognized by the Arbor Day Foundation as a Tree Line USA Utility every year since 2002 for best practices in tree care, worker training, and public education. SDG&E's tree-trimming activities are covered by a two-way balancing account, as approved by the Commission in the 2019 GRC Decision.<sup>2</sup>

On average, SDG&E prunes approximately 175,000 trees each year. In 2019, vegetation management—including tree trimming—activities substantially increased in SDG&E's service

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<sup>2</sup> D.19-09-051 at 266-267.

area as SDG&E enhanced its wildfire mitigation measures in accordance with its initial Wildfire Mitigation Plan (“WMP”). SDG&E’s top priority is the safety of its customers, communities, and workforce. SDG&E strives to be a leader in California and beyond in the prevention and mitigation of utility wildfires.<sup>3</sup> Generally, SDG&E’s enhanced vegetation management efforts are aimed at preventing tree or limb related ignitions and reducing the need for Public Safety Power Shutoff (“PSPS”) events. The Vegetation Management Program is an important and effective tool in reducing wildfire risk, as evidenced by the reduced number of trees causing outages and reduced number of tree-related ignitions.<sup>4</sup>

In 2019, SDG&E implemented enhanced vegetation management efforts that included additional audits and patrols in the High Fire Threat District (“HFTD”) and increased tree clearances beyond industry standards. SDG&E presented these enhanced vegetation management practices to the Commission in its 2019 SDG&E Wildfire Mitigation Plan filed February 6, 2019 (“2019 SDG&E WMP”).<sup>5</sup> SDG&E has identified certain fast-growing tree species that require clearances of at least 16 to 20 feet; to achieve the desired wildfire mitigation, SDG&E now generally aims to prune those species to a 25-foot clearance in the HFTD where feasible. Trees that could grow within the 25-foot clearance of the power line and trees that could blow into the clearance area are coded for trimming where feasible. This 25-foot clearance is a substantial increase from previously implemented practices.

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<sup>3</sup> See, 2020 SDG&E Wildfire Mitigation Plan (February 7, 2020) (“2020 SDG&E WMP”), which is publicly available on its website.

<sup>4</sup> 2020 SDG&E WMP at 5.

<sup>5</sup> See 2019 SDG&E WMP at 43-44.

Also, in 2019, SDG&E’s vegetation management team enhanced its approach to the review and removal of hazard trees as described in the 2019 SDG&E WMP,<sup>6</sup> which are trees tall enough to strike overhead lines in the event of a whole tree failure or limb break. Hazard tree failure has historically led to the majority of tree-related outages and ignitions involving tree contact with power lines. SDG&E works with its team of International Society of Arboriculture certified arborists to identify and remove non-compatible tree species with tendencies for branch or trunk failure, as well as trees that are dead, dying, and structurally defective. Hazard tree management is a critical component of the SDG&E Vegetation Management Program’s goals of reducing tree-related outages and mitigating of wildfire risk. In 2019, enhanced hazard tree review resulted in the identification, removal, or trimming of nearly double the number of hazard trees treated in 2015.

*The Tree Trimming Balancing Account*

D.19-09-051 – the Final Test Year 2019 GRC decision – granted SDG&E’s request to modify treatment of the TTBA from a one-way to a two-way balancing account. The 2019 GRC Decision noted that two-way balancing account treatment was appropriate for tree-trimming costs “[b]ecause of the enhanced wildfire risk,” noting that “SDG&E may find it necessary to conduct enhanced and additional risk mitigation activities which are difficult to predict at this time.”<sup>7</sup> The two-way balancing account allows SDG&E to “act more quickly in case further activities to mitigate wildfire risk become necessary, and at the same time allow SDG&E to return excess funds not utilized to ratepayers.”<sup>8</sup> The flexibility of the two-way balancing account permits SDG&E to respond to vegetation management issues—such as drought or overgrowth as

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<sup>6</sup> *Id.* at 45.

<sup>7</sup> D.19-09-051 at 267.

<sup>8</sup> *Id.*

a result of heavy rainfall, or labor shortage issues—as they materialize, and continue to best mitigate wildfire risk in real time. The 2019 GRC Decision requires SDG&E to file an application for TTBA undercollections if costs exceed 35% of the authorized revenue requirement.

SDG&E’s enhanced vegetation management practices in 2019 resulted in increased TTBA expenses that exceeded 35% of the authorized level for several reasons, as identified in this Application and testimony in support. SDG&E’s enhanced tree trimming practices in 2019 coincided with increased vegetation management throughout the state of California, as the major utilities continued to address wildfire mitigation statewide. All the Investor-Owned Utilities are simultaneously implementing enhanced vegetation management practices to mitigate fire risk, resulting in substantial increases in demand for certified arborists and specialized labor. In 2019, in response to these labor constraints, SDG&E has had to recruit and support tree crews from out of state to support the increased workload in the HFTD. And the increased emphasis on hazard tree removal in the HFTD has resulted in substantial additional costs not captured in the four-year average that formed the basis of the 2019 revenue requirement.

The 2019 authorized revenue requirement for the TTBA was \$24.2 million. As a result of the enhanced vegetation management practices and hazard tree removal, increased labor costs, and other tree-related wildfire mitigation efforts in 2019, actual SDG&E expenditures for the TTBA resulted in an undercollection of approximately \$10.4 million, which is more than 35% over the 2019 authorized revenue requirement. Given the nature of these activities and the increased costs of labor and services, as addressed in the prepared direct testimony of Don Akau, SDG&E submits that these increases represent reasonably incurred amounts. SDG&E has a history of prudent TTBA management, as evidenced by its record of account overcollections.

SDG&E is filing this Application, as directed by D.19-09-051, to seek recovery of the undercollection. SDG&E proposes to amortize the undercollection in rates over a one-year period beginning in January 1, 2021. As described in the prepared direct testimony of Claire Olegario, the average bill for a typical bundled residential customer living in the inland climate zone and using 400 kilowatt-hours would reflect an increase of less than .5%.

### **III. SUMMARY OF PREPARED TESTIMONY**

In support of this Application, including the requests outlined above, SDG&E provides the prepared testimony of two witnesses. The testimony is summarized below:

- Don Akau describes the background of SDG&E's Vegetation Management Program, the enhanced tree trimming practices in 2019, and other drivers for the increased 2019 spending in the TTBA. Mr. Akau further summarizes the reasonableness of SDG&E's tree-trimming costs and the company's efforts at cost stewardship.
- Claire Olegario addresses the 2019 undercollection in the TTBA, the proposed rate recovery and amortization period, and rate impacts. Ms. Olegario further describes SDG&E's history of TTBA overcollections and cost effectiveness.

### **IV. STATUTORY AND PROCEDURAL REQUIREMENTS**

#### **A. Rule 2.1 (a) – (c)**

In accordance with Rule 2.1 (a) – (c) of the Commission's Rules of Practice and Procedure, SDG&E provides the following information.

##### **1. Rule 2.1 (a) - Legal Name**

SDG&E is a corporation organized and existing under the laws of the State of California. SDG&E is engaged in the business of providing electric service in a portion of Orange County

and electric and gas service in San Diego County. SDG&E's principal place of business is 8330 Century Park Court, San Diego, California 92123. SDG&E's attorney in this matter is Laura M. Fulton.

**2. Rule 2.1 (b) Correspondence**

Correspondence or communications, including any data requests, regarding this

Application should be addressed to:

Norma G. Jasso  
Regulatory Case Manager  
San Diego Gas & Electric Company  
8330 Century Park Court, CP31E  
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**3. Rule 2.1 (c)**

**a. Proposed Category of Proceeding**

In accordance with Rule 7.1, SDG&E requests that this Application be categorized as ratesetting because the costs associated with this Application rate will impact SDG&E's rates.

**b. Need for Hearings**

SDG&E does not believe that approval of this Application will require hearings. SDG&E has provided ample supporting testimony, analysis and documentation that provide the Commission with a sufficient record upon which to grant the relief requested.

**c. Issues to be Considered**

The issues to be considered are described in this Application and the accompanying testimony and exhibits. SDG&E does not believe there are any issues related to safety considerations that need to be considered in this Application.

**d. Proposed Schedule**

SDG&E proposes the following schedule:

<b><u>ACTION</u></b>	<b><u>DATE</u></b>
Application filed	July 1, 2020
Approx. End of Response Period (including Applicant Reply)	August 11, 2020
Prehearing Conference	August 17, 2020
Intervenor Testimony	August 31, 2020
Rebuttal Testimony	September 14, 2020
Evidentiary Hearings (if needed)	September 24, 2020
Concurrent Opening Briefs	October 8, 2020
Concurrent Reply Briefs	October 22, 2020
Commission Final Decision	December 17, 2020

**B. Rule 2.2 – Articles of Incorporation**

A copy of SDG&E’s Restated Articles of Incorporation as last amended, presently in effect and certified by the California Secretary of State, was previously filed with the

Commission on September 10, 2014 in connection with SDG&E Application 14-09-008, and is incorporated herein by reference.

**C. Rule 3.2 – Authority to Change Rates**

In accordance with Rule 3.2 (a) – (d) of the Commission’s Rules of Practice and Procedure, SDG&E provides the following information.<sup>9</sup>

**1. Rule 3.2 (a) (1) – Balance Sheet**

SDG&E’s financial statement, balance sheet and income statement for the nine-month period ending December 31, 2019 are included with this Application as Attachment A.

**2. Rule 3.2 (a) (2) – Statement of Effective Rates**

A statement of all of SDG&E’s presently effective electric rates can be viewed electronically on SDG&E’s website. Attachment B to this Application provides the current table of contents from SDG&E’s electric tariffs on file with the Commission.

**3. Rule 3.2 (a) (3) – Statement of Proposed Rate Change**

A statement of proposed rate changes is attached as Attachment C.

**4. Rule 3.2 (a) (4) – Description of Property and Equipment**

SDG&E is in the business of generating, transmitting and distributing electric energy to San Diego County and part of Orange County. SDG&E also purchases, transmits and distributes natural gas to customers in San Diego County. SDG&E has electric transmission, distribution and service lines in San Diego, Orange and Imperial Counties. This includes a composite 92% ownership in the 500 kV Southwest Powerlink including substations and transmission lines, which run through San Diego and Imperial Counties to the Palo Verde substation in Arizona. This also includes full ownership of the 500 kV Sunrise Powerlink including substations and

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<sup>9</sup> Note Rule 3.2(a) (9) is not applicable to SDG&E.

transmission lines, which run through San Diego and Imperial Counties to the Imperial Valley substation. Gas facilities consist of the Moreno gas compressor station in Riverside County and the Rainbow compressor station located in San Diego County. The gas is transmitted through high and low-pressure distribution mains and service lines.

Applicant's original cost of utility plant, together with the related reserves for depreciation and amortization nine-month period ending December 31, 2019 is shown on the Statement of Original Cost and Depreciation Reserves included in Attachment D.

**5. Rule 3.2 (a) (5) and (6) – Summary of Earnings**

A summary of SDG&E's earnings (for the total utility operations for the company) for nine-month period ending December 31, 2019 is included as Attachment E to this Application.

**6. Rule 3.2 (a) (7) – Statement Regarding Tax Depreciation**

For financial statement purposes, depreciation of utility plant has been computed on a straight-line remaining life basis, at rates based on the estimated useful lives of plan properties. For federal income tax accrual purposes, SDG&E generally computes depreciation using the straight-line method for tax property additions prior to 1954, and liberalized depreciation, which includes Class Life and Asset Depreciation Range Systems, on tax property additions after 1954 and prior to 1981. For financial reporting and rate-fixing purposes, "flow through accounting" has been adopted for such properties. For tax property additions in years 1981 through 1986, SDG&E has computed its tax depreciation using the Accelerated Cost Recovery System. For years after 1986, SDG&E has computed its tax depreciation using the Modified Accelerated Cost Recovery Systems and, since 1982, has normalized the effects of the depreciation differences in accordance with the Economic Recovery Tax Act of 1981 and the Tax Reform Act of 1986.

**7. Rule 3.2 (a) (8) – Proxy Statement**

A copy of the most recent proxy statement sent to all shareholders of SDG&E’s parent company, Sempra Energy, dated March 19, 2020, was mailed to the Commission on April 13, 2020, and is incorporated herein by reference.

**8. Rule 3.2 (a) (10) – Statement re Pass Through to Customers**

The rate increases reflected in this Application pass through to customers only increased costs to SDG&E for the services or commodities furnished by it.

**9. Rule 3.2 (b) – Notice to State, Cities and Counties**

In compliance with Rule 3.2 (b) of the Commission’s Rules of Practice and Procedure, SDG&E will, within twenty days after the filing this Application, mail a notice to the State of California and to the cities and counties in its service territory and to all those persons listed in Attachment F to this Application.

**10. Rule 3.2 (c) – Newspaper Publication**

In compliance with Rule 3.2 (c) of the Commission’s Rules of Practice and Procedure, SDG&E will, within twenty days after the filing of this Application, publish in newspapers of general circulation in each county in its service territory notice of this Application.

**11. Rule 3.2 (d) – Bill Insert Notice**

In compliance with Rule 3.2 (d) of the Commission’s Rules of Practice and Procedure, SDG&E will, within 45 days after the filing of this Application, provide notice of this Application to all of its customers along with the regular bills sent to those customers that will generally describe the proposed rate changes addressed in this Application.

## V. SERVICE

This is a new application. No service list has been established. Accordingly, SDG&E will serve this Application, testimony and related exhibits on parties to the service lists for the Application of San Diego Gas & Electric for Authority, Among Other Things, to Update its Electric and Gas Revenue Requirement and Base Rates Effective January 1, 2019 (A.17-10-007), and Order Instituting Rulemaking to Implement Electric Wildfire Mitigation Plans Pursuant to Senate Bill 901 (R.18-10-007).

Pursuant to the Commission's *COVID-19 Temporary Filing and Service Protocol for Formal Proceedings*, paper copies of e-filed documents will not be mailed to Administrative Law Judges or to parties on the service lists. An electronic copy will be transmitted to the Chief Administrative Law Judge.

## VI. CONCLUSION AND SUMMARY OF RELIEF REQUESTED

WHEREFORE, San Diego Gas & Electric Company requests that the Commission approve the following:

- (1) recovery of the undercollected balance in the Tree Trimming Balancing Account;
- (2) grant such additional relief as the Commission believes is just and reasonable.

SDG&E is ready to proceed with its showing in this Application.

Respectfully submitted,

By: /s/ Laura M. Fulton  
Laura M. Fulton  
San Diego Gas & Electric Company  
8330 Century Park Court, #CP32D  
San Diego, CA 92123  
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Email: lfulton@sdge.com

Attorney for: SAN DIEGO GAS & ELECTRIC  
COMPANY

SAN DIEGO GAS & ELECTRIC COMPANY

By:  /s/ John D. Jenkins

John D. Jenkins  
San Diego Gas & Electric Company  
Vice President – Electric System Operations

DATED at San Diego, California, this 1<sup>st</sup> day of July 2020

**OFFICER VERIFICATION**

**OFFICER VERIFICATION**

John D. Jenkins declares the following:

I am an officer of San Diego Gas & Electric Company and am authorized to make this verification on its behalf. I am informed and believe that the matters stated in the foregoing **APPLICATION OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902-E) FOR RECOVERY OF UNDERCOLLECTION RECORDED IN THE TREE TRIMMING BALANCING ACCOUNT** are true to my own knowledge, except as to matters which are therein stated on information and belief, and as to those matters, I believe them to be true.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on July 1, 2020 at San Diego, California.

By: /s/ John D. Jenkins

John D. Jenkins  
San Diego Gas & Electric Company  
Vice President – Electric System Operations

**ATTACHMENT A**

**BALANCE SHEET AND INCOME STATEMENT AND FINANCIAL STATEMENT**

**SAN DIEGO GAS & ELECTRIC COMPANY**  
**BALANCE SHEET**  
**ASSETS AND OTHER DEBITS**  
**Dec 2019**

<b>1. UTILITY PLANT</b>		2019
101	UTILITY PLANT IN SERVICE	19,600,437,185
102	UTILITY PLANT PURCHASED OR SOLD	-
104	UTILITY PLANT LEASED TO OTHERS	112,194,000
105	PLANT HELD FOR FUTURE USE	-
106	COMPLETED CONSTRUCTION NOT CLASSIFIED	-
107	CONSTRUCTION WORK IN PROGRESS	1,500,632,606
108	ACCUMULATED PROVISION FOR DEPRECIATION OF UTILITY PLANT	(6,040,763,105)
111	ACCUMULATED PROVISION FOR AMORTIZATION OF UTILITY PLANT	(732,796,504)
114	ELEC PLANT ACQUISITION ADJ	3,750,722
115	ACCUM PROVISION FOR AMORT OF ELECTRIC PLANT ACQUIS ADJ	(2,000,384)
118	OTHER UTILITY PLANT	1,458,809,643
119	ACCUMULATED PROVISION FOR DEPRECIATION AND AMORTIZATION OF OTHER UTILITY PLANT	(304,412,736)
120	NUCLEAR FUEL - NET	-
TOTAL NET UTILITY PLANT		\$ 15,595,851,427

<b>2. OTHER PROPERTY AND INVESTMENTS</b>		
121	NONUTILITY PROPERTY	6,030,598
122	ACCUMULATED PROVISION FOR DEPRECIATION AND AMORTIZATION	(326,050)
158	NON-CURRENT PORTION OF ALLOWANCES	189,218,523
123	INVESTMENTS IN SUBSIDIARY COMPANIES	-
124	OTHER INVESTMENTS	-
125	SINKING FUNDS	-
128	OTHER SPECIAL FUNDS	1,082,406,303
175	LONG-TERM PORTION OF DERIVATIVE ASSETS	75,216,693
TOTAL OTHER PROPERTY AND INVESTMENTS		\$ 1,352,546,067

**SAN DIEGO GAS & ELECTRIC COMPANY**  
**BALANCE SHEET**  
**ASSETS AND OTHER DEBITS**  
**Dec 2019**

**3. CURRENT AND ACCRUED ASSETS**

		2019
131	CASH	10,497,400
132	INTEREST SPECIAL DEPOSITS	-
134	OTHER SPECIAL DEPOSITS	-
135	WORKING FUNDS	500
136	TEMPORARY CASH INVESTMENTS	-
141	NOTES RECEIVABLE	-
142	CUSTOMER ACCOUNTS RECEIVABLE	324,851,251
143	OTHER ACCOUNTS RECEIVABLE	118,663,035
144	ACCUMULATED PROVISION FOR UNCOLLECTIBLE ACCOUNTS	(3,956,390)
145	NOTES RECEIVABLE FROM ASSOCIATED COMPANIES	28,780
146	ACCOUNTS RECEIVABLE FROM ASSOCIATED COMPANIES	198,903
151	FUEL STOCK	-
152	FUEL STOCK EXPENSE UNDISTRIBUTED	-
154	PLANT MATERIALS AND OPERATING SUPPLIES	131,837,616
156	OTHER MATERIALS AND SUPPLIES	-
158	ALLOWANCES	202,302,974
158	LESS: NON-CURRENT PORTION OF ALLOWANCES	(189,218,523)
163	STORES EXPENSE UNDISTRIBUTED	-
164	GAS STORED	493,125
165	PREPAYMENTS	225,297,312
171	INTEREST AND DIVIDENDS RECEIVABLE	2,424,633
173	ACCRUED UTILITY REVENUES	76,706,000
174	MISCELLANEOUS CURRENT AND ACCRUED ASSETS	32,679,971
175	DERIVATIVE INSTRUMENT ASSETS	118,060,990
175	LESS: LONG -TERM PORTION OF DERIVATIVE INSTRUMENT ASSETS	(75,216,693)
	TOTAL CURRENT AND ACCRUED ASSETS	975,650,884

**4. DEFERRED DEBITS**

181	UNAMORTIZED DEBT EXPENSE	35,819,230
182	UNRECOVERED PLANT AND OTHER REGULATORY ASSETS	2,222,440,130
183	PRELIMINARY SURVEY & INVESTIGATION CHARGES	969,994
184	CLEARING ACCOUNTS	133,106
185	TEMPORARY FACILITIES	640,360
186	MISCELLANEOUS DEFERRED DEBITS	485,680,679
188	RESEARCH AND DEVELOPMENT	-
189	UNAMORTIZED LOSS ON REACQUIRED DEBT	4,654,464
190	ACCUMULATED DEFERRED INCOME TAXES	143,667,662
	TOTAL DEFERRED DEBITS	2,894,005,625
	TOTAL ASSETS AND OTHER DEBITS	20,818,054,003

**SAN DIEGO GAS & ELECTRIC COMPANY**  
**BALANCE SHEET**  
**LIABILITIES AND OTHER CREDITS**  
Dec 2019

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<b>5. PROPRIETARY CAPITAL</b>		<u>2019</u>
201	COMMON STOCK ISSUED	291,458,395
204	PREFERRED STOCK ISSUED	-
207	PREMIUM ON CAPITAL STOCK	591,282,978
210	GAIN ON RETIRED CAPITAL STOCK	-
211	MISCELLANEOUS PAID-IN CAPITAL	802,165,368
214	CAPITAL STOCK EXPENSE	(24,605,640)
216	UNAPPROPRIATED RETAINED EARNINGS	5,454,653,820
219	ACCUMULATED OTHER COMPREHENSIVE INCOME	<u>(15,874,048)</u>
	 TOTAL PROPRIETARY CAPITAL	 <u>7,099,080,873</u>
 <b>6. LONG-TERM DEBT</b>		
221	BONDS	5,140,552,000
223	ADVANCES FROM ASSOCIATED COMPANIES	-
224	OTHER LONG-TERM DEBT	-
225	UNAMORTIZED PREMIUM ON LONG-TERM DEBT	-
226	UNAMORTIZED DISCOUNT ON LONG-TERM DEBT	<u>(12,166,400)</u>
	 TOTAL LONG-TERM DEBT	 <u>5,128,385,600</u>
 <b>7. OTHER NONCURRENT LIABILITIES</b>		
227	OBLIGATIONS UNDER CAPITAL LEASES - NONCURRENT	1,350,522,358
228.2	ACCUMULATED PROVISION FOR INJURIES AND DAMAGES	25,612,689
228.3	ACCUMULATED PROVISION FOR PENSIONS AND BENEFITS	157,869,828
228.4	ACCUMULATED MISCELLANEOUS OPERATING PROVISIONS	-
244	LONG TERM PORTION OF DERIVATIVE LIABILITIES	66,790,512
230	ASSET RETIREMENT OBLIGATIONS	<u>865,801,344</u>
	 TOTAL OTHER NONCURRENT LIABILITIES	 <u>2,466,596,731</u>

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**SAN DIEGO GAS & ELECTRIC COMPANY**  
**BALANCE SHEET**  
**LIABILITIES AND OTHER CREDITS**  
**Dec 2019**

**8. CURRENT AND ACCRUED LIABILITES**

2019

231	NOTES PAYABLE	79,768,524
232	ACCOUNTS PAYABLE	544,593,815
233	NOTES PAYABLE TO ASSOCIATED COMPANIES	-
234	ACCOUNTS PAYABLE TO ASSOCIATED COMPANIES	53,342,342
235	CUSTOMER DEPOSITS	84,085,883
236	TAXES ACCRUED	561,420
237	INTEREST ACCRUED	42,855,491
238	DIVIDENDS DECLARED	-
241	TAX COLLECTIONS PAYABLE	5,857,373
242	MISCELLANEOUS CURRENT AND ACCRUED LIABILITIES	194,863,373
243	OBLIGATIONS UNDER CAPITAL LEASES - CURRENT	47,248,331
244	DERIVATIVE INSTRUMENT LIABILITIES	95,872,552
244	LESS: LONG-TERM PORTION OF DERIVATIVE LIABILITIES	(66,790,512)
245	DERIVATIVE INSTRUMENT LIABILITIES - HEDGES	-
	<b>TOTAL CURRENT AND ACCRUED LIABILITIES</b>	<b><u>1,082,258,592</u></b>

**9. DEFERRED CREDITS**

252	CUSTOMER ADVANCES FOR CONSTRUCTION	67,517,371
253	OTHER DEFERRED CREDITS	492,083,275
254	OTHER REGULATORY LIABILITIES	2,478,762,436
255	ACCUMULATED DEFERRED INVESTMENT TAX CREDITS	14,428,349
257	UNAMORTIZED GAIN ON REACQUIRED DEBT	-
281	ACCUMULATED DEFERRED INCOME TAXES - ACCELERATED	-
282	ACCUMULATED DEFERRED INCOME TAXES - PROPERTY	1,771,607,192
283	ACCUMULATED DEFERRED INCOME TAXES - OTHER	<u>217,333,584</u>
	<b>TOTAL DEFERRED CREDITS</b>	<b><u>5,041,732,207</u></b>
	<b>TOTAL LIABILITIES AND OTHER CREDITS</b>	<b><u><u>20,818,054,003</u></u></b>

**SAN DIEGO GAS & ELECTRIC COMPANY**  
**STATEMENT OF INCOME AND RETAINED EARNINGS**  
Dec 2019

**1. UTILITY OPERATING INCOME**

400	OPERATING REVENUES		\$	5,308,696,913
401	OPERATING EXPENSES	3,111,284,012		
402	MAINTENANCE EXPENSES	194,086,509		
403-7	DEPRECIATION AND AMORTIZATION EXPENSES	722,226,263		
408.1	TAXES OTHER THAN INCOME TAXES	160,990,560		
409.1	INCOME TAXES	77,666,605		
410.1	PROVISION FOR DEFERRED INCOME TAXES	271,389,436		
411.1	PROVISION FOR DEFERRED INCOME TAXES - CREDIT	(169,793,899)		
411.4	INVESTMENT TAX CREDIT ADJUSTMENTS	(1,194,769)		
411.6	GAIN FROM DISPOSITION OF UTILITY PLANT	-		
	TOTAL OPERATING REVENUE DEDUCTIONS			4,366,654,717
	NET OPERATING INCOME			942,042,196

**2. OTHER INCOME AND DEDUCTIONS**

415	REVENUE FROM MERCHANDISING, JOBBING AND CONTRACT WORK	-		
417	REVENUES OF NONUTILITY OPERATIONS	-		
417.1	EXPENSES OF NONUTILITY OPERATIONS	(7,541,623)		
418	NONOPERATING RENTAL INCOME	31,727		
418.1	EQUITY IN EARNINGS OF SUBSIDIARIES	-		
419	INTEREST AND DIVIDEND INCOME	28,026,149		
419.1	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION	57,453,742		
421	MISCELLANEOUS NONOPERATING INCOME	626,789		
421.1	GAIN ON DISPOSITION OF PROPERTY	-		
	TOTAL OTHER INCOME	78,596,784		
421.2	LOSS ON DISPOSITION OF PROPERTY	-		
425	MISCELLANEOUS AMORTIZATION	250,048		
426	MISCELLANEOUS OTHER INCOME DEDUCTIONS	33,719,291		
	TOTAL OTHER INCOME DEDUCTIONS	\$ 33,969,339		
408.2	TAXES OTHER THAN INCOME TAXES	738,412		
409.2	INCOME TAXES	(12,273,442)		
410.2	PROVISION FOR DEFERRED INCOME TAXES	8,089,310		
411.2	PROVISION FOR DEFERRED INCOME TAXES - CREDIT	(3,199,039)		
	TOTAL TAXES ON OTHER INCOME AND DEDUCTIONS	\$ (6,644,759)		
	TOTAL OTHER INCOME AND DEDUCTIONS			\$ 51,272,204
	INCOME BEFORE INTEREST CHARGES			993,314,400
	EXTRAORDINARY ITEMS AFTER TAXES			-
	NET INTEREST CHARGES*			224,130,757
	NET INCOME			\$ 769,183,643

\*NET OF ALLOWANCE FOR BORROWED FUNDS USED DURING CONSTRUCTION, (\$19,787,739)

**SAN DIEGO GAS & ELECTRIC COMPANY**  
**STATEMENT OF INCOME AND RETAINED EARNINGS**  
Dec 2019

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**3. RETAINED EARNINGS**

RETAINED EARNINGS AT BEGINNING OF PERIOD, AS PREVIOUSLY REPORTED	\$ 4,683,700,304
NET INCOME (FROM PRECEDING PAGE)	769,183,643
DIVIDEND TO PARENT COMPANY	-
DIVIDENDS DECLARED - PREFERRED STOCK	-
DIVIDENDS DECLARED - COMMON STOCK	-
OTHER RETAINED EARNINGS ADJUSTMENTS	1,769,873
RETAINED EARNINGS AT END OF PERIOD	<u>\$ 5,454,653,820</u>

**SAN DIEGO GAS & ELECTRIC COMPANY**  
**FINANCIAL STATEMENT**  
December 31, 2019

<b>(a) Amounts and Kinds of Stock Authorized:</b>			
Common Stock	255,000,000	shares	Without Par Value
<b>Amounts and Kinds of Stock Outstanding:</b>			
Common Stock	116,583,358	shares	291,458,395

**(b) Brief Description of Mortgage:**

Full information as to this item is given in Application Nos. 93-09-069, 96-05-066, 00-01-016, 04-01-009, 06-05-015, 08-07-029, 10-10-023, 12-03-005, 15-08-011, and 18-02-012 to which references are hereby made.

**(c) Number and Amount of Bonds Authorized and Issued:**

First Mortgage Bonds:	Nominal	Par Value	Outstanding	Interest Paid (update required in Q4' 20xx) as of Q4' 2019
	Date of Issue	Authorized and Issued		
5.875% Series VV, due 2034	06-17-04	43,615,000	43,615,000	2,561,912
5.875% Series WW, due 2034	06-17-04	40,000,000	40,000,000	2,349,570
5.875% Series XX, due 2034	06-17-04	35,000,000	35,000,000	2,055,874
5.875% Series YY, due 2034	06-17-04	24,000,000	24,000,000	1,409,742
5.875% Series ZZ, due 2034	06-17-04	33,650,000	33,650,000	1,976,576
4.00% Series AAA, due 2039	06-17-04	75,000,000	75,000,000	3,000,000
5.35% Series BBB, due 2035	05-19-05	250,000,000	250,000,000	13,375,000
6.00% Series DDD, due 2026	06-08-06	250,000,000	250,000,000	15,000,000
6.125% Series FFF, due 2037	09-20-07	250,000,000	250,000,000	15,312,500
6.00% Series GGG, due 2039	05-14-09	300,000,000	300,000,000	18,000,000
5.35% Series HHH, due 2040	05-13-10	250,000,000	250,000,000	13,375,000
4.50% Series III, due 2040	08-26-10	500,000,000	500,000,000	22,500,000
3.00% Series JJJ, due 2021	08-18-11	350,000,000	350,000,000	10,500,000
3.95% Series LLL, due 2041	11-17-11	250,000,000	250,000,000	9,875,000
4.30% Series MMM, due 2042	03-22-12	250,000,000	250,000,000	10,750,000
3.60% Series NNN, due 2023	09-09-13	450,000,000	450,000,000	16,200,000
1.9140% Series PPP, due 2022	03-12-15	250,000,000	37,745,416	2,221,628
2.50% Series QQQ, due 2026	05-19-16	500,000,000	500,000,000	12,500,000
3.75% Series RRR, due 2047	06-08-17	400,000,000	400,000,000	15,000,000
4.15% Series SSS, due 2048	05-17-18	400,000,000	400,000,000	16,600,000
4.10% Series TTT, due 2049	05-31-19	400,000,000	400,000,000	8,883,333
<b>Total First Mortgage Bonds:</b>			<b>5,089,010,416</b>	<b>213,446,135</b>
<b>Total Bonds:</b>				<b>213,446,135</b>
<b>TOTAL LONG-TERM DEBT</b>			<b>5,089,010,416</b>	

**SAN DIEGO GAS & ELECTRIC COMPANY  
FINANCIAL STATEMENT**

December 31, 2019

<b>Other Indebtedness:</b>	<b>Date of Issue</b>	<b>Date of Maturity</b>	<b>Interest Rate</b>	<b>Outstanding</b>	<b>Interest Paid 2019</b>
Commercial Paper & ST Bank	Various	Various	Various	79,768,524	\$3,392,951

Amounts and Rates of Dividends Declared:

The amounts and rates of dividends during the past five fiscal years are as follows:

<b>Preferred Stock</b>	<b>Shares Outstanding</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-

<b>Common Stock</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
[1]	300,000,000	175,000,000	450,000,000	250,000,000	-

[1] San Diego Gas & Electric Company dividend to parent.

**ATTACHMENT B**  
**STATEMENT OF PRESENT RATES**



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The following sheets contain all the effective rates and rules affecting rates, service and information relating thereto, in effect on the date indicated herein.

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Advice Ltr. No. 3516-E-D

Decision No. \_\_\_\_\_

Issued by  
**Dan Skopec**  
Vice President  
Regulatory Affairs

Submitted Jun 8, 2020

Effective Mar 19, 2020

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Vice President  
Regulatory Affairs

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142-05302	02-18	Notice to Add, Change, or Terminate Aggregator for Capacity Bidding...	30210-E

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13C6

Advice Ltr. No. 3537-E

Decision No. \_\_\_\_\_

Issued by  
**Dan Skopec**  
Vice President  
Regulatory Affairs

Submitted May 1, 2020

Effective Jun 1, 2020

Resolution No. \_\_\_\_\_



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**SAMPLE FORMS**

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143-459		Resident's Agreement for Water Heater Switch Credit	
143-559		Resident's Agreement for Air Conditioner or Water Heater Switch...	3543-E
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Advice Ltr. No. 3385-E

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Issued by  
**Dan Skopec**  
Vice President  
Regulatory Affairs

Submitted Jun 14, 2019

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Resolution No. \_\_\_\_\_



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(Continued)

15C6

Advice Ltr. No. 3378-E

Decision No. \_\_\_\_\_

Issued by  
**Lee Schavrien**  
Senior Vice President

Submitted Jun 21, 2019

Effective Jul 22, 2019

Resolution No. \_\_\_\_\_



San Diego Gas & Electric Company  
San Diego, California

Original Cal. P.U.C. Sheet No. 31176-E

Canceling \_\_\_\_\_ Cal. P.U.C. Sheet No. \_\_\_\_\_

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16C15

Advice Ltr. No. 3292-E

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Issued by  
**Dan Skopec**  
Vice President  
Regulatory Affairs

Submitted Nov 1, 2018

Effective \_\_\_\_\_

Resolution No. \_\_\_\_\_

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101-00752	04-11	Final Notice Before Disconnect (delivered)	22324-E
101-00753	03-14	Back of Urgent Notice Applicable to Forms 101-00753/1 through 101-00753/11	24579-E
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101-3052B	3-69	Temporary "After Hour" Turn On Notice .....	2512-E
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115-7152A		Access Problem Notice.....	3694-E
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**ATTACHMENT C**  
**STATEMENT OF PROPOSED RATES**

## ATTACHMENT C

### STATEMENT OF PROPOSED RATES

If the CPUC approves SDG&E's request for an electric rate increase for this application, the average bill for a typical bundled residential customer living in the inland climate zone and using 400 kWh per month would **increase \$0.29 (or 0.3%)** in 2021. Individual customer bills may vary. **New rates would become effective in January 2021.** SDG&E's request will not have any impact on gas rates.

### SDG&E'S ELECTRIC RATE INCREASE Tree Trimming Balancing Account Application

Customer Class	Class Average Rates Effective 04/01/2020 <sup>1</sup> (¢/kWh)	Class Average Rates Reflecting \$10.4 M increase (¢/kWh)	Total Rate Increase (¢/kWh)	Total Rate Increase (%)
Residential	27.130	27.207	0.077	0.3%
Small Comm.	25.084	25.157	0.073	0.3%
Med & Lg C&I	22.123	22.165	0.042	0.2%
Agriculture	16.980	17.024	0.044	0.3%
Lighting	22.132	22.218	0.086	0.4%
<b>System Total</b>	<b>23.993</b>	<b>24.051</b>	<b>0.058</b>	<b>0.2%</b>

<sup>1</sup>Rates effective 4/1/20 per Advice Letter (AL) 3514-E.

### Illustrative Electric Residential Monthly Bill

	Average Monthly Bill		2020 to 2021 Change	
	Current <sup>1</sup> (\$/ Month)	Proposed (\$/ Month)	Change (\$)	Change (%)
Average Monthly Bill	\$111.69	\$111.98	\$0.29	0.3%

<sup>1</sup>Bills based customers usage of 400kWh /month on rates effective 4/1/20 per Advice Letter (AL) 3514-E.

**ATTACHMENT D**

**COST OF PROPERTY AND DEPRECIATION RESERVE**

**SAN DIEGO GAS & ELECTRIC COMPANY**

**COST OF PROPERTY AND  
DEPRECIATION RESERVE APPLICABLE THERETO  
AS OF DECEMBER 31, 2019**

<u>No.</u>	<u>Account</u>	<u>Original Cost</u>	<u>Reserve for Depreciation and Amortization</u>
<b>ELECTRIC DEPARTMENT</b>			
302	Franchises and Consents	222,841.36	202,900.30
303	Misc. Intangible Plant	177,869,526.25	143,741,789.69
	Intangible Contra Accounts	(979,446.23)	(199,065.07)
	<b>TOTAL INTANGIBLE PLANT</b>	<u>177,112,921.38</u>	<u>143,745,624.92</u>
310.1	Land	14,526,518.29	46,518.29
310.2	Land Rights	0.00	0.00
311	Structures and Improvements	91,184,791.16	46,865,722.23
312	Boiler Plant Equipment	161,941,815.44	86,077,751.97
314	Turbogenerator Units	132,019,246.25	57,455,351.02
315	Accessory Electric Equipment	86,310,765.17	45,145,479.33
316	Miscellaneous Power Plant Equipment	56,324,682.77	17,403,176.01
	Steam Production Contra Accounts	(1,621,911.83)	(548,519.15)
	<b>TOTAL STEAM PRODUCTION</b>	<u>540,685,907.25</u>	<u>252,445,479.70</u>
340.1	Land	224,368.91	0.00
340.2	Land Rights	2,427.96	2,427.96
341	Structures and Improvements	23,664,945.54	10,313,386.83
342	Fuel Holders, Producers & Accessories	21,651,593.69	9,207,171.39
343	Prime Movers	95,333,635.07	48,396,584.37
344	Generators	361,019,318.64	174,499,934.54
345	Accessory Electric Equipment	32,510,919.85	16,871,885.55
346	Miscellaneous Power Plant Equipment	32,745,637.05	17,542,822.34
	<b>TOTAL OTHER PRODUCTION</b>	<u>567,152,846.71</u>	<u>276,834,212.98</u>
	<b>TOTAL ELECTRIC PRODUCTION</b>	<u>1,107,838,753.96</u>	<u>529,279,692.68</u>

<u>No.</u>	<u>Account</u>	<u>Original Cost</u>	<u>Reserve for Depreciation and Amortization</u>
350.1	Land	78,615,129.53	0.00
350.2	Land Rights	164,411,098.26	26,213,394.43
352	Structures and Improvements	631,967,408.25	92,235,298.95
353	Station Equipment	1,907,477,536.22	411,054,425.81
354	Towers and Fixtures	905,834,221.53	203,665,247.50
355	Poles and Fixtures	747,025,026.74	143,328,427.76
356	Overhead Conductors and Devices	724,896,088.75	257,046,670.33
357	Underground Conduit	467,460,867.25	80,263,880.34
358	Underground Conductors and Devices	505,866,014.39	79,048,857.59
359	Roads and Trails	328,926,246.60	43,624,578.42
	<b>TOTAL TRANSMISSION</b>	<b>6,462,479,637.52</b>	<b>1,336,480,781.13</b>
360.1	Land	16,490,990.26	0.00
360.2	Land Rights	91,262,060.61	46,519,329.64
361	Structures and Improvements	9,892,775.10	1,885,214.08
362	Station Equipment	605,840,506.70	231,146,910.98
363	Storage Battery Equipment	127,582,404.53	41,918,486.90
364	Poles, Towers and Fixtures	857,604,225.54	300,099,403.84
365	Overhead Conductors and Devices	850,751,702.82	242,183,032.06
366	Underground Conduit	1,407,832,539.31	544,354,676.75
367	Underground Conductors and Devices	1,718,523,377.61	984,887,405.72
368.1	Line Transformers	684,312,497.90	214,892,839.09
368.2	Protective Devices and Capacitors	34,401,512.09	14,633,715.23
369.1	Services Overhead	203,454,828.98	114,431,765.92
369.2	Services Underground	380,317,780.41	264,517,146.69
370.1	Meters	201,879,657.19	115,715,283.37
370.2	Meter Installations	64,774,146.13	30,680,442.73
371	Installations on Customers' Premises	9,733,225.64	10,741,428.09
373.1	St. Lighting & Signal Sys.-Transformers	0.00	0.00
373.2	Street Lighting & Signal Systems	32,869,648.57	21,526,354.91
	<b>TOTAL DISTRIBUTION PLANT</b>	<b>7,297,523,879.39</b>	<b>3,180,133,436.00</b>
389.1	Land	7,312,142.54	0.00
389.2	Land Rights	0.00	0.00
390	Structures and Improvements	45,611,645.37	27,380,401.78
392.1	Transportation Equipment - Autos	0.00	49,884.21
392.2	Transportation Equipment - Trailers	58,145.67	21,254.35
393	Stores Equipment	46,521.59	2,666.95
394.1	Portable Tools	35,090,702.57	10,709,723.45
394.2	Shop Equipment	278,147.42	218,221.44
395	Laboratory Equipment	5,333,953.73	1,201,238.45
396	Power Operated Equipment	60,528.93	117,501.67
397	Communication Equipment	336,498,607.96	137,641,288.05
398	Miscellaneous Equipment	65,201,466.92	6,778,344.68
	<b>TOTAL GENERAL PLANT</b>	<b>495,491,862.70</b>	<b>184,120,525.03</b>
101	<b>TOTAL ELECTRIC PLANT</b>	<b>15,540,447,054.95</b>	<b>5,373,760,059.76</b>

<u>No.</u>	<u>Account</u>	<u>Original Cost</u>	<u>Reserve for Depreciation and Amortization</u>
<b>GAS PLANT</b>			
302	Franchises and Consents	86,104.20	86,104.20
303	Miscellaneous Intangible Plant	0.00	0.00
	<b>TOTAL INTANGIBLE PLANT</b>	<b>86,104.20</b>	<b>86,104.20</b>
360.1	Land	0.00	0.00
361	Structures and Improvements	0.00	0.00
362.1	Gas Holders	0.00	0.00
362.2	Liquefied Natural Gas Holders	0.00	0.00
363	Purification Equipment	0.00	0.00
363.1	Liquefaction Equipment	0.00	0.00
363.2	Vaporizing Equipment	0.00	0.00
363.3	Compressor Equipment	0.00	0.00
363.4	Measuring and Regulating Equipment	0.00	0.00
363.5	Other Equipment	0.00	0.00
363.6	LNG Distribution Storage Equipment	2,168,803.11	1,304,121.31
	<b>TOTAL STORAGE PLANT</b>	<b>2,168,803.11</b>	<b>1,304,121.31</b>
365.1	Land	4,649,143.75	0.00
365.2	Land Rights	3,515,541.91	1,565,084.14
366	Structures and Improvements	19,570,396.46	11,232,309.97
367	Mains	251,413,430.01	89,167,606.76
368	Compressor Station Equipment	94,625,145.90	73,457,237.69
369	Measuring and Regulating Equipment	28,781,970.22	17,936,848.58
371	Other Equipment	2,137,259.43	194,906.07
	<b>TOTAL TRANSMISSION PLANT</b>	<b>404,692,887.68</b>	<b>193,553,993.21</b>
374.1	Land	1,514,861.70	0.00
374.2	Land Rights	8,513,821.05	7,368,028.35
375	Structures and Improvements	43,446.91	61,253.10
376	Mains	1,324,119,549.65	425,467,299.55
378	Measuring & Regulating Station Equipment	20,824,382.07	9,296,951.31
380	Distribution Services	362,992,348.21	298,597,738.90
381	Meters and Regulators	168,124,409.83	73,537,099.46
382	Meter and Regulator Installations	109,126,126.77	48,742,127.83
385	Ind. Measuring & Regulating Station Equipm	1,516,810.70	1,292,024.39
386	Other Property On Customers' Premises	0.00	0.00
387	Other Equipment	11,402,034.82	6,162,445.45
	<b>TOTAL DISTRIBUTION PLANT</b>	<b>2,008,177,791.71</b>	<b>870,524,968.34</b>

<u>No.</u>	<u>Account</u>	<u>Original Cost</u>	<u>Reserve for Depreciation and Amortization</u>
392.1	Transportation Equipment - Autos	0.00	25,503.00
392.2	Transportation Equipment - Trailers	0.00	0.13
394.1	Portable Tools	14,148,452.26	4,281,402.60
394.2	Shop Equipment	71,501.71	35,435.26
395	Laboratory Equipment	0.00	(7,344.15)
396	Power Operated Equipment	0.00	(1,088.04)
397	Communication Equipment	2,377,105.18	932,938.91
398	Miscellaneous Equipment	465,784.09	142,526.66
	TOTAL GENERAL PLANT	<u>17,062,843.24</u>	<u>5,409,374.37</u>
101	TOTAL GAS PLANT	<u>2,432,188,429.94</u>	<u>1,070,878,561.43</u>
<b>COMMON PLANT</b>			
303	Miscellaneous Intangible Plant	621,025,276.20	418,579,449.51
350.1	Land	0.00	0.00
360.1	Land	0.00	0.00
389.1	Land	7,494,792.37	0.00
389.2	Land Rights	27,776.34	27,776.34
390	Structures and Improvements	441,728,078.14	162,271,058.19
391.1	Office Furniture and Equipment - Other	39,118,097.64	15,088,108.50
391.2	Office Furniture and Equipment - Computer E	71,209,261.04	23,720,909.09
392.1	Transportation Equipment - Autos	826,859.43	305,640.58
392.2	Transportation Equipment - Trailers	107,977.72	7,860.03
392.3	Transportation Equipment - Aviation	11,580,557.15	2,278,949.53
393	Stores Equipment	333,835.97	38,853.83
394.1	Portable Tools	1,520,858.30	549,258.73
394.2	Shop Equipment	142,759.33	93,735.25
394.3	Garage Equipment	1,854,148.83	456,007.84
395	Laboratory Equipment	1,731,116.64	864,730.81
396	Power Operated Equipment	0.00	(192,979.10)
397	Communication Equipment	255,464,663.71	94,906,327.26
398	Miscellaneous Equipment	5,136,413.68	651,423.09
	Common Contra Accounts	<u>(3,145,591.33)</u>	<u>(587,000.89)</u>
118.1	TOTAL COMMON PLANT	<u>1,456,156,881.16</u>	<u>719,060,108.59</u>
	TOTAL ELECTRIC PLANT	15,540,447,054.95	5,373,760,059.76
	TOTAL GAS PLANT	2,432,188,429.94	1,070,878,561.43
	TOTAL COMMON PLANT	<u>1,456,156,881.16</u>	<u>719,060,108.59</u>
101 & 118.1	TOTAL	<u>19,428,792,366.05</u>	<u>7,163,698,729.78</u>
101	PLANT IN SERV-SONGS FULLY RECOVER	<u>0.00</u>	<u>0.00</u>
101	PLANT IN SERV-ELECTRIC NON-RECON		
	Electric	0.00	0.00
	Gas	0.00	0.00
	Common	0.00	0.00
		<u>0.00</u>	<u>0.00</u>

<u>No.</u>	<u>Account</u>	<u>Original Cost</u>	<u>Reserve for Depreciation and Amortization</u>
101	PLANT IN SERV-CONTRA-ELECTRIC		
	Electric	0.00	0.00
	Common	0.00	0.00
		<u>0.00</u>	<u>0.00</u>
101	PLANT IN SERV-PP TO SAP OUT OF BAL		
	Electric	0.00	0.00
		<u>0.00</u>	<u>0.00</u>
118	PLANT IN SERV-COMMON NON-RECON		
	Common - Transferred Asset Adjustment	(1,494,846.06)	(1,494,846.06)
		<u>(1,494,846.06)</u>	<u>(1,494,846.06)</u>
101	Accrual for Retirements		
	Electric	(5,040,322.44)	(5,040,322.44)
	Gas	(1,368,900.53)	(1,368,900.53)
		<u>(6,409,222.97)</u>	<u>(6,409,222.97)</u>
	TOTAL PLANT IN SERV-ACCRUAL FOR RE	<u>(6,409,222.97)</u>	<u>(6,409,222.97)</u>
102	Electric	0.00	0.00
	Gas	0.00	0.00
		<u>0.00</u>	<u>0.00</u>
	TOTAL PLANT PURCHASED OR SOLD	<u>0.00</u>	<u>0.00</u>
104	Electric	112,194,000.02	23,034,162.63
	Gas	0.00	0.00
		<u>112,194,000.02</u>	<u>23,034,162.63</u>
	TOTAL PLANT LEASED TO OTHERS	<u>112,194,000.02</u>	<u>23,034,162.63</u>
105	Plant Held for Future Use		
	Electric	0.00	0.00
	Gas	0.00	0.00
		<u>0.00</u>	<u>0.00</u>
	TOTAL PLANT HELD FOR FUTURE USE	<u>0.00</u>	<u>0.00</u>
107	Construction Work in Progress		
	Electric	1,129,880,014.28	
	Gas	112,945,809.20	
	Common	257,806,782.56	
		<u>1,500,632,606.04</u>	
	TOTAL CONSTRUCTION WORK IN PROGRESS	<u>1,500,632,606.04</u>	<u>0.00</u>

<u>No.</u>	<u>Account</u>	<u>Original Cost</u>	<u>Reserve for Depreciation and Amortization</u>
108.5	Accumulated Nuclear Decommissioning Electric	0.00	1,081,497,593
	TOTAL ACCUMULATED NUCLEAR DECOMMISSIONING	0.00	1,081,497,593.49
101.1	ELECTRIC CAPITAL LEASES	1,307,422,019.46	52,648,615.44
118.1	COMMON CAPITAL LEASE	28,213,681.18	13,640,844.04
		1,335,635,700.64	66,289,459.48
143	FAS 143 ASSETS - Legal Obligation	17,125,479.67	(1,077,126,663.93)
	SONGS Plant Closure - FAS 143 contra	0.00	0.00
	FIN 47 ASSETS - Non-Legal Obligation	111,090,070.52	46,688,739.37
143	FAS 143 ASSETS - Legal Obligation	0.00	(1,759,730,142.93)
	TOTAL FAS 143	128,215,550.19	(2,790,168,067.49)
	UTILITY PLANT TOTAL	22,497,566,153.91	5,536,447,808.86

**ATTACHMENT E**  
**SUMMARY OF EARNINGS**

**SAN DIEGO GAS & ELECTRIC COMPANY**  
**SUMMARY OF EARNINGS**  
Dec 2019  
(\$ IN MILLIONS)

Line No.	Item	Amount
1	Operating Revenue	\$ 5,309
2	Operating Expenses	<u>4,367</u>
3	Net Operating Income	<u>\$ 942</u>
4	Weighted Average Rate Base	\$ 10,464
5	Rate of Return*	7.55%
	*Authorized Cost of Capital	

**ATTACHMENT F**  
**GOVERNMENTAL ENTITIES RECEIVING NOTICE**

## ATTACHMENT F

### GOVERNMENTAL ENTITIES RECEIVING NOTICE

State of California  
Attorney General's Office  
P.O. Box 944255  
Sacramento, CA 94244-2550

State of California  
Attn. Director Dept of General Services  
PO Box 989052  
West Sacramento, CA 95798-9052

Dept. of U.S. Administration  
General Services Administration  
300 N. Los Angeles St. #3108  
Los Angeles, CA 90012

Naval Facilities Engineering Command  
Navy Rate Intervention  
1314 Harwood Street SE  
Washing Navy Yard, DC 20374

Alpine County  
Attn. County Clerk  
99 Water Street, P.O. Box 158  
Markleeville, CA 96120

Borrego Springs Chamber of  
Commerce  
Attn. City Clerk  
786 Palm Canyon Dr  
PO Box 420  
Borrego Springs CA 92004-0420

City of Carlsbad  
Attn. City Attorney  
1200 Carlsbad Village Drive  
Carlsbad, CA 92008-19589

City of Carlsbad  
Attn. Office of the County Clerk  
1200 Carlsbad Village Drive  
Carlsbad, CA 92008-19589

City of Chula Vista  
Attn: Office of the City Clerk  
276 Fourth Avenue  
Chula Vista, CA 91910-2631

City of Chula Vista  
Attn. City Attorney  
276 Fourth Ave  
Chula Vista, Ca 91910-2631

City of Coronado  
Attn. Office of the City Clerk  
1825 Strand Way  
Coronado, CA 92118

City of Coronado  
Attn. City Attorney  
1825 Strand Way  
Coronado, CA 92118

City of Dana Point  
Attn. City Attorney  
33282 Golden Lantern  
Dana Point, CA 92629

City of Dana Point  
Attn. City Clerk  
33282 Golden Lantern  
Dana Point, CA 92629

City of Del Mar  
Attn. City Attorney  
1050 Camino Del Mar  
Del Mar, CA 92014

City of Del Mar  
Attn. City Clerk  
1050 Camino Del Mar  
Del Mar, CA 92014

City of El Cajon  
Attn. City Clerk  
200 Civic Way  
El Cajon, CA 92020

City of El Cajon  
Attn. City Attorney  
200 Civic Way  
El Cajon, CA 92020

City of Encinitas  
Attn. City Attorney  
505 S. Vulcan Ave.  
Encinitas, CA 92024

City of Encinitas  
Attn. City Clerk  
505 S. Vulcan Ave.  
Encinitas, CA 92024

City of Escondido  
Attn. City Clerk  
201 N. Broadway  
Escondido, CA 92025

City of Escondido  
Attn. City Attorney  
201 N. Broadway  
Escondido, CA 92025

City of Fallbrook  
Chamber of Commerce  
Attn. City Clerk  
111 S. Main Avenue  
Fallbrook, CA 92028

City of Fallbrook  
Chamber of Commerce  
Attn. City Attorney  
111 S. Main Avenue  
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Attn. City Clerk  
825 Imperial Beach Blvd  
Imperial Beach, CA 92032

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Attn. City Attorney  
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Imperial Beach, CA 92032

Julian Chamber of Commerce  
P.O. Box 1866  
2129 Main Street  
Julian, CA

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Laguna Beach, CA 92651

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Attn. City Clerk  
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Lemon Grove, CA 92045

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Oceanside, CA 92054-2885

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Santa Ana, CA 92701

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Attn. Mayor  
202 C Street, 11<sup>th</sup> Floor  
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Santee, CA 92071

City of Solana Beach  
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3322 Sweetwater Springs Blvd, Ste. 202  
Spring Valley, CA 91977-3142

Valley Center Chamber of Commerce  
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Valley Center, CA 92082

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City of Vista  
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Aliso Viejo, CA 92656

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Application of SAN DIEGO GAS & ELECTRIC  
COMPANY (U 902-E) for Recovery of Undercollection  
Recorded in the Tree Trimming Balancing Account.

Application 20-07-\_\_\_\_

**CERTIFICATE OF SERVICE**

I hereby certify that I have this day served a copy of the foregoing **APPLICATION OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902-E) FOR RECOVERY OF UNDERCOLLECTION RECORDED IN THE TREE TRIMMING BALANCING ACCOUNT** has been electronically mailed to each party of record on the service list in A.17-10-007 and R.18-10-007. An electronic copy has been transmitted to the Chief Administrative Law Judge.

Due to the current Coronavirus (COVID-19) health crisis, our legal staff is working from home. Accordingly, pursuant to CPUC COVID-19 Temporary Filing and Service Protocol for Formal Proceedings, paper copies of e-filed documents will not be mailed to the Administrative Law Judge or to parties on the service lists.

Dated at San Diego, California, this 1<sup>st</sup> day of July 2020.

*/s/ Darleen Evans*

\_\_\_\_\_  
Darleen Evans



California  
Public Utilities  
Commission



[CPUC Home](#)

## CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

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**PROCEEDING: A1710007 - SDG&E - FOR AUTHORIT  
FILER: SAN DIEGO GAS & ELECTRIC COMPANY  
LIST NAME: LIST  
LAST CHANGED: JUNE 29, 2020**

[Download the Comma-delimited File](#)  
[About Comma-delimited Files](#)

[Back to Service Lists Index](#)

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LEGAL DIVISION  
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